

| Cve | Concepto | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | Subejercicio |
|-------------------------------|---|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | 1 | Reducciones | 3 = (1+2) | 4 | 5 | 6 = (3-4) |
| | | 2 | | | | | |
| I. Gasto No Etiquetado | | 23,172,988,871.96 | 3,179,761,813.76 | 26,352,750,685.72 | 14,897,644,400.25 | 13,091,617,170.70 | 11,455,106,285.47 |
| 1 | GOBIERNO | 7,344,781,240.25 | 1,640,071,073.73 | 8,984,852,313.98 | 5,979,502,575.76 | 5,667,098,906.24 | 3,005,349,738.22 |
| 2 | JUSTICIA | 604,742,872.69 | -16,171,226.16 | 588,571,646.53 | 424,982,571.01 | 405,009,990.68 | 163,589,075.52 |
| 3 | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 1,148,917,067.99 | -66,623,773.39 | 1,082,293,294.60 | 732,068,842.71 | 688,663,847.04 | 350,224,451.89 |
| 5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 960,688,706.25 | 559,118,449.61 | 1,519,807,155.86 | 1,042,408,290.52 | 1,007,729,395.22 | 477,398,865.34 |
| 6 | SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 1,801,635,611.39 | 762,885,944.09 | 2,564,521,555.48 | 1,687,820,443.99 | 1,598,136,956.21 | 876,701,111.49 |
| 8 | OTROS SERVICIOS GENERALES | 2,828,796,981.93 | 400,861,679.58 | 3,229,658,661.51 | 2,092,222,427.53 | 1,967,558,717.09 | 1,137,436,233.98 |
| 2 | DESARROLLO SOCIAL | 11,943,989,727.41 | -412,763,919.45 | 11,531,225,807.96 | 7,004,373,242.68 | 5,687,283,159.27 | 4,526,852,565.28 |
| 1 | PROTECCIÓN AMBIENTAL | 221,376,973.22 | -104,915,799.79 | 116,461,173.43 | 48,872,715.57 | 47,919,799.75 | 67,588,457.86 |
| 2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 2,168,796,954.46 | 316,323,211.79 | 2,485,120,166.25 | 1,130,467,691.98 | 1,086,347,409.91 | 1,354,652,474.27 |
| 3 | SALUD | 1,462,175,081.61 | 1,790,955,069.31 | 3,253,130,150.92 | 2,445,898,216.97 | 1,476,598,845.22 | 807,231,933.95 |
| 4 | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 603,491,301.15 | -93,936,257.65 | 509,555,043.50 | 358,256,713.62 | 334,438,628.55 | 151,298,329.88 |
| 5 | EDUCACIÓN | 3,200,300,480.02 | 237,045,723.10 | 3,437,346,203.12 | 2,204,242,694.67 | 2,056,207,097.56 | 1,233,103,508.45 |
| 6 | PROTECCIÓN SOCIAL | 1,320,863,388.82 | 91,716,713.24 | 1,412,580,102.06 | 786,633,527.42 | 656,464,610.70 | 625,946,574.64 |
| 7 | OTROS ASUNTOS SOCIALES | 2,966,985,548.13 | -2,649,952,579.45 | 317,032,968.68 | 30,001,682.45 | 29,306,767.58 | 287,031,286.23 |
| 3 | DESARROLLO ECONÓMICO | 3,642,988,941.39 | 986,028,381.40 | 4,629,017,322.79 | 1,784,838,583.81 | 1,608,305,107.19 | 2,844,178,738.98 |
| 1 | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 699,564,127.35 | 610,364,479.20 | 1,309,928,606.55 | 327,061,968.44 | 309,822,186.28 | 982,866,638.11 |
| 2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 1,184,787,315.74 | 279,169,351.04 | 1,463,956,666.78 | 814,993,751.28 | 707,774,440.24 | 648,962,915.50 |
| 3 | COMBUSTIBLES Y ENERGÍA | 8,000,000.00 | -8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | TRANSPORTE | 527,496,872.57 | 219,445,724.72 | 746,942,597.29 | 462,687,809.13 | 427,806,922.35 | 284,254,788.16 |
| 6 | COMUNICACIONES | 1,032,400,000.00 | -143,389,968.60 | 889,010,031.40 | 0.00 | 0.00 | 889,010,031.40 |
| 7 | TURISMO | 190,740,625.73 | 28,438,795.04 | 219,179,420.77 | 180,095,054.96 | 162,901,558.32 | 39,084,365.81 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 241,228,962.91 | 966,426,278.08 | 1,207,655,240.99 | 128,929,998.00 | 128,929,998.00 | 1,078,725,242.99 |
| 1 | TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA | 183,228,962.91 | 172,595,699.08 | 355,824,661.99 | 128,929,998.00 | 128,929,998.00 | 226,894,663.99 |
| 2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 0.00 | 802,995,555.62 | 802,995,555.62 | 0.00 | 0.00 | 802,995,555.62 |
| 4 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 58,000,000.00 | -9,164,976.62 | 48,835,023.38 | 0.00 | 0.00 | 48,835,023.38 |
| II. Gasto Etiquetado | | 44,781,795,488.00 | 3,012,356,183.40 | 47,794,151,671.40 | 28,027,393,664.40 | 26,002,833,938.95 | 19,766,758,007.00 |
| 1 | GOBIERNO | 255,879,810.00 | 96,657,503.40 | 352,537,313.40 | 169,719,085.40 | 169,715,819.89 | 182,818,228.00 |
| 2 | JUSTICIA | 18,150,000.00 | -11,697,820.00 | 6,452,180.00 | 0.00 | 0.00 | 6,452,180.00 |
| 3 | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 2,202,083.00 | 0.00 | 2,202,083.00 | 0.00 | 0.00 | 2,202,083.00 |
| 5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,685,680.00 | 3,168,623.02 | 5,854,303.02 | 2,683,225.41 | 2,683,225.41 | 3,171,077.61 |
| 7 | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 232,842,047.00 | 80,884,190.97 | 313,726,237.97 | 144,485,907.21 | 144,482,641.70 | 169,240,330.76 |
| 8 | OTROS SERVICIOS GENERALES | 0.00 | 24,302,509.41 | 24,302,509.41 | 22,549,952.78 | 22,549,952.78 | 1,752,556.63 |
| 2 | DESARROLLO SOCIAL | 42,669,012,997.66 | 2,338,655,245.20 | 45,007,668,242.86 | 26,243,447,648.84 | 24,221,171,882.80 | 18,764,220,594.02 |
| 1 | PROTECCIÓN AMBIENTAL | 111,020,858.00 | -937,382.40 | 110,083,475.60 | 2,295,500.00 | 2,295,500.00 | 107,787,975.60 |
| 2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 469,234,491.66 | 529,592,390.38 | 998,826,882.04 | 85,564,818.18 | 69,906,003.83 | 913,262,063.86 |
| 3 | SALUD | 9,556,756,595.00 | 93,871,833.85 | 9,650,628,428.85 | 5,543,888,632.28 | 3,780,590,936.50 | 4,106,739,796.57 |
| 4 | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 37,393,236.00 | 246,674,811.23 | 284,068,047.23 | 14,584,268.34 | 14,343,116.34 | 269,483,778.89 |
| 5 | EDUCACIÓN | 30,962,897,106.00 | 1,330,775,193.88 | 32,293,672,299.88 | 19,976,425,601.09 | 19,830,494,156.13 | 12,317,246,698.79 |
| 6 | PROTECCIÓN SOCIAL | 1,531,710,711.00 | 71,589,759.83 | 1,603,300,470.83 | 578,286,570.48 | 481,293,424.47 | 1,025,013,900.35 |
| 7 | OTROS ASUNTOS SOCIALES | 0.00 | 67,088,638.43 | 67,088,638.43 | 42,402,258.47 | 42,248,745.53 | 24,686,379.96 |
| 3 | DESARROLLO ECONÓMICO | 125,117,296.00 | 577,043,434.80 | 702,160,730.80 | 84,112,511.97 | 81,831,818.07 | 618,048,218.83 |
| 1 | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 55,517,296.00 | 1,093,774.44 | 56,611,070.44 | 20,856,214.21 | 18,575,520.31 | 35,754,856.23 |
| 2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 0.00 | 29,647,000.00 | 29,647,000.00 | 29,647,000.00 | 29,647,000.00 | 0.00 |
| 3 | COMBUSTIBLES Y ENERGÍA | 69,600,000.00 | 50,067,144.16 | 119,667,144.16 | 0.00 | 0.00 | 119,667,144.16 |
| 5 | TRANSPORTE | 0.00 | 496,235,516.20 | 496,235,516.20 | 33,609,297.76 | 33,609,297.76 | 462,626,218.44 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 1,731,785,384.34 | 0.00 | 1,731,785,384.34 | 1,530,114,418.19 | 1,530,114,418.19 | 201,670,966.15 |
| 1 | TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA | 1,731,785,384.34 | 0.00 | 1,731,785,384.34 | 1,530,114,418.19 | 1,530,114,418.19 | 201,670,966.15 |